



CARWASH VOLUME REPORT SHOWING COMPANY DETAILS FOR PARTICIPANT #12345



Report compares each quarter and provides percentage change year over year.

Market: NATIONAL
Current Period: Q3 2018

The quarterly National report includes all participating CCA members across Canada.

Participating Company	Number of SITES			Number of CYCLES (All washes including rewash & maintenance)						REVENUE			REVENUE per SITE			REVENUE per CYCLE		
	end Q3 18	end Q3 17	Chng (+/-)	Jul-18	Aug-18	Sep-18	Total Q3 18	Total Q3 17	% Chng	Q3 18	Q3 17	% Chng	Q3 18	Q3 17	% Chng	Q3 18	Q3 17	% Chng
42228	254	262	-8	620,566	591,112	484,006	1,695,684	1,519,029	11.63%									
87172	193	195	-2	632,801	607,023	509,524	1,749,348	1,678,304	4.23%									
62338	228	224	4	525,156	493,972	430,995	1,450,123	1,212,598	19.59%									
12345	81	80	1	211,168	220,398	239,926	671,492	667,185	0.65%	\$ 4,594,993	\$ 4,596,785	-0.04%	\$ 56,728	\$ 57,460	-1.27%	\$ 6.84	\$ 6.89	-0.68%
78584	56	54	2	172,672	172,402	153,880	498,954	494,184	0.97%									
26939	1	1	0	6,250	6,351	6,528	19,129	17,183	11.33%									
18465	2	2	0	7,336	7,501	6,176	21,012	18,994	10.63%									
99852	3	3	0	31,608	32,712	25,106	89,426	80,669	10.85%									
24456	1	1	0	4,551	4,879	3,545	12,975	10,352	25.34%									
Total	819	822	-3	2,212,107	2,136,349	1,859,686	6,208,142	5,698,498	8.94%	\$ 44,957,567	\$ 42,754,565	5.15%	\$ 54,893	\$ 52,013	5.54%	\$ 7.24	\$ 7.50	-3.48%

Sample report is for illustration purposes only

Revenue data submitted by you is echoed back on the report for convenience - this data does not appear on any other report.

Note: Coin Operated/Time Pay washes are valued at \$4/wash for comparative purposes only to estimate cycles since actual revenue per wash charge can vary significantly at the same site.

NOTE: The above report is a sample only. The data is not real and does not represent any actual participants.

Quarterly reports are reported on a by location basis. One site may have multiple carwashes and bays reporting.

Totals allow you to compare your performance versus that of your peers.

Confidential

THE ABOVE INFORMATION IS THE PROPERTY OF THE CANADIAN CARWASH ASSOCIATION AND IS INTENDED FOR THE SOLE USE OF ITS CLIENTS